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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 5/13/03

SUBJECT: Submission of Plan Progress Reports for the Community Services Block Grant Local Initiative Program Agreements #02F-4233 and #03F-4333

RECOMMENDED MOTION:

That the Board of Supervisors approve the submission of the attached Plan Progress Reports to the State of California Department of Community Services and Development (CSD) for:

- 1) The fifth quarter reporting period for the Community Services Block Grant (CSBG) Local Initiative Program Agreement #02F-4233 for calendar year 2002; and
- 2) The first quarter reporting period for the 2003 CSBG Local Initiative Program Agreement #03F-4333.

FORM APPROVED
COUNTY COUNSEL
MAY 19 2003
BY: *[Signature]*

[Signature: Lois J. Carson]
Lois J. Carson, Executive Director

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FINANCIAL DATA:

CURRENT YEAR COST: N/A
NET COUNTY COST: N/A

ANNUAL COST: N/A
IN CURRENT BUDGET: N/A
BUDGET ADJUSTMENT: N/A

FOR FY: 02/03

SOURCE OF FUNDS: N/A

C.E.O. RECOMMENDATIONS: **APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE *[Signature]*

Department Recommendation: Policy Policy

Per Executive Officer: Consent Consent

Prev.Agn.ref.
(10/5/02, 3.29) (2/11/03, 3.16)

Dist.
All

AGENDA NO.

3 22

TO: Board of Supervisors

DATE: 5/13/03

SUBJECT: Submission of Plan Progress Reports for the
Community Services Block Grant Local Initiative
Program Agreements #02F-4233 and #03F-4333

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BACKGROUND:

On March 5, 2002 (Agenda #3.29) and February 11, 2003 (Agenda #3.16), the Board of Supervisors approved the initial CSBG Agreements #02F-4233 and #03F-4333 to establish calendar year programs for 2002 and 2003, respectively. The CSBG Local Initiative Program Agreements provide the core funding for Riverside County's Community Action Program.

In compliance with the Community Services Block Grant Local Initiative Program Agreement, these Plan Progress Reports (PPR) have been compiled to show the programs offered and the number of people assisted. The attached reports each cover the reporting period January 1, 2003 through March 31, 2003 and contain the goals and objectives of the programs. One objective for both 2002 and 2003 includes providing utility assistance for low-income individuals. Activity highlights over program year 2002 for Agreement #02F-4233 include providing utility bill assistance to 14,783 low-income households. Highlights of the first quarter PPR for Agreement #03F-4333 include providing utility assistance payments to 2,849 households. Preliminary copies of the reports have been submitted to CSD to remain in compliance with reporting deadlines.

Therefore, the Director of DPSS-DCA requests that the Board approve the submission of the attached Plan Progress Reports.

FINANCIAL IMPACT: There is no fiscal impact.

CONCUR/EXECUTE: County Counsel

DB:DT:clh